

**Town of Outlook
Budget
2021**

SUMMARY

2021	2020	2019	2018	2017
Budget	Budget	Budget	Budget	Budget

Revenues

Taxes	\$ 2,339,546	\$ 2,304,282	\$ 2,319,259	\$ 2,286,296	\$ 2,027,172
Unconditional Grants from Other Governments	\$ 513,319	\$ 517,979	\$ 467,030	\$ 486,850	\$ 486,845
Grants in Lieu of Taxes	\$ 214,500	\$ 212,500	\$ 193,449	\$ 164,750	\$ 153,188
Fees and Charges	\$ 878,820	\$ 861,350	\$ 718,490	\$ 668,535	\$ 612,476
Utilities	\$ 1,105,350	\$ 917,950	\$ 802,130	\$ 720,840	\$ 622,710
Conditional Grants from Other Government	\$ 611,151	\$ 549,246	\$ 199,633	\$ 192,332	\$ 232,621
Investment Income and Commissions	\$ 28,279	\$ 50,100	\$ 44,240	\$ 22,660	\$ 21,350
Other Revenues	\$ 500	\$ -	\$ 2,000	\$ -	\$ -
Donations/Contributions	\$ 500	\$ -	\$ 247,000	\$ -	\$ -

Total Revenues	\$ 5,691,965	\$ 5,413,407	\$ 4,993,231	\$ 4,542,263	\$ 4,156,362
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Expenditures

General Government Services	\$ 856,824	\$ 924,970	\$ 741,323	\$ 804,598	\$ 629,084
Protective Services	\$ 378,132	\$ 395,050	\$ 355,281	\$ 356,496	\$ 329,787
Transportation Services	\$ 1,020,775	\$ 1,079,790	\$ 1,100,960	\$ 989,708	\$ 794,560
Environmental Services	\$ 695,731	\$ 578,906	\$ 968,720	\$ 906,384	\$ 2,071,426
Planning and Development Services	\$ 161,911	\$ 64,800	\$ 37,100	\$ 44,504	\$ 153,859
Recreation and Cultural Services	\$ 1,263,703	\$ 1,267,309	\$ 1,108,057	\$ 1,655,012	\$ 1,803,853
Utilities - Water & Sewer Services	\$ 1,105,350	\$ 1,054,770	\$ 1,040,099	\$ 858,095	\$ 1,673,420

Total Expenditures	\$ 5,482,426	\$ 5,365,595	\$ 5,351,540	\$ 5,614,797	\$ 7,455,989
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Surplus (Deficit)	\$ 209,539	\$ 47,812	-\$ 358,309	-\$ 1,072,534	-\$ 3,299,627
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